DOCUMENT RESUME

ED 319 416 JC 900 183

TITLE	Statistical Profile of Two-Year College Education in West Virginia, 1987-1988.
INSTITUTION	West Virginia Board of Regents, Charleston.
PUB DATE	88
NOTE	86p.; School Locations Map will be difficult to read.
PUB TYPE	Statistical Data (110)
EDRS PRICE	MF01/PC04 Plus Postage.
DESCRIPTORS	College Attendance; *College Faculty; Community Colleges; Degrees (Academic); *Educational Finance; *Enrollment; Enrollment Rate; Expenditures; Females; Full Time Equivalency; In State Students; Males; Operating Expenses; Out of State Students; *Private Colleges; *Public Colleges; State Surveys; Teacher Characteristics; Teacher Salaries; Two Year Colleges; *Two Year College Students
IDENTIFIERS	*West Virginia

ABSTRACT

This profile of two-year college education in West Virginia (WV) contains statistics on enrollments, degrees conferred, faculty characteristics, and finances for the state's three community colleges, one two-year branch campus, and one private two-year college. After listing the five colleges and providing a map of their locations, chpater 1 presents the following data for each institution: credit headcount enrollment (CHE), fall 1979 to fall 1988; full-time equivalent (FTE) enrollments, fall 1979 to fall 1988; FTE enrollment and headcount, spring 1983 to spring 1989; FTE enrollment and headcount, summer 1982 to summer 1988; regular student fees per semester for 1977 to 1988; CHE by level and residence, and by level and sex, fall 1987; FTE by student level and course taxonomy and level for summer, fall, and spring 1987-88 and for summer, fall, and spring 1988-89; and CHE by level, sex, residence, attendance status, and age distribution for fall 1988. Chapter 2 lists the programs and degrees offered; total degrees conferred from 1977 to 1988; and total degrees conferred by level of degree, control of institution, and academic area of study for 1987-88. Chapter 3 focuses on faculty characteristics, including highest degree held by full- and part-time faculty; average salaries by assignment and rank; academic rank of full-time faculty for fall 1988; age of full- and part-time faculty for fall 1988; tenure in teaching and other functions; FTE teaching faculty, salary, and average FTE salary; and a breakdown of full-time faculty for four institutions. Finally, chapter 4 provides data on revenues and expenditures. (VVC)

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WEST VIRGINIA BOARD OF REGENTS

Statistical Profile of Two-Year College Education in West Virginia

1987
1988

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Statistical Profile of Two-Year College Education in West Virginia

Enrollment (Fall 1987, Fall 1988)
Degrees Conferred (1987-1988)
Faculty Characteristics (Fall 1988)
Fiscal Data (1987-1988)

Published by
The Management Information Section of the West Virginia Board of Regents
M. Douglas Call, Director

Edited by
James T. Preston

Tables Prepared by
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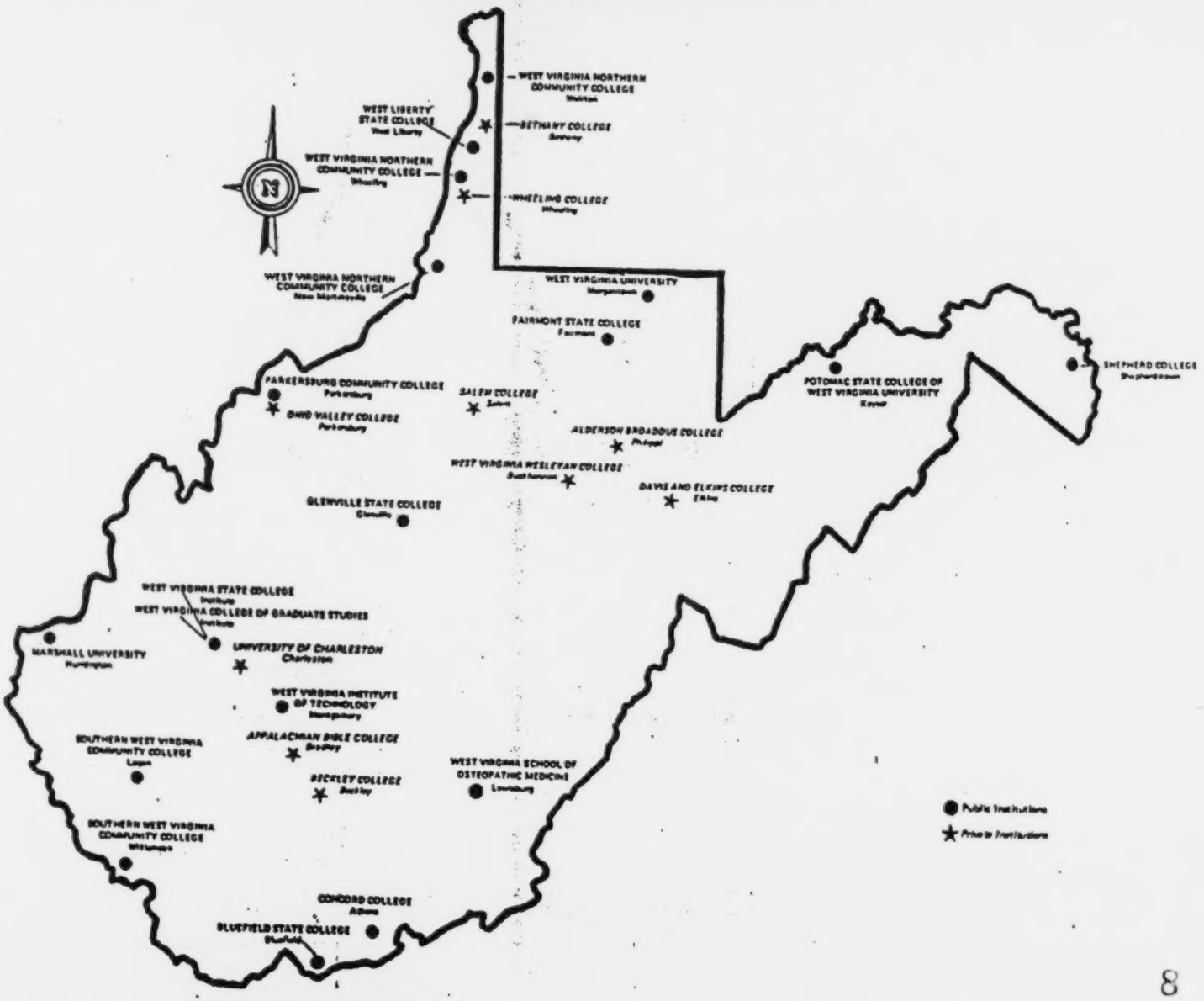
Fall 1987

Fall 1988

Locations of West Virginia Institutions of Higher Education



WEST VIRGINIA TWO-YEAR INSTITUTIONS OF HIGHER EDUCATION

JUNE 1989

(PUBLIC)

Community Colleges:

Parkersburg Community College
Southern West Virginia Community College
West Virginia Northern Community College

Branch College:

Potomac State College of West Virginia University

(Parkersburg Community College is also scheduled to become a branch of West Virginia University)

(PRIVATE)

Beckley College

DEFINITIONS

Career-Technical Student - A lower-level undergraduate enrolled in a postsecondary certificate, diploma, or associate degree program of less than four years which prepares for immediate employment.

Foundation Level Course - A course which is preparatory for admission to a career-technical, college transfer, or four-year or five-year bachelor's degree program.

Full-Time Equivalent (FTE) Student - A statistic derived from the student-credit hour productivity of an institution. Undergraduate FTE: The equivalent number of students derived by dividing by 15 the total undergraduate student credit-hours produced per semester in foundation, lower-level, and upper-level courses.

Headcount - A student enrolled in one or more courses for credit.

In-State Student - For West Virginia public institutions, a student is assessed the tuition and fees specified for a resident of West Virginia; for West Virginia private institutions, a student who lists West Virginia as the permanent address prior to enrolling in the institution.

Lower-Level Student - An undergraduate enrolled in a postsecondary career-technical, certificate, diploma, or associate degree program, in a two-year college transfer program, or in a four-year or five-year bachelor's degree program who has not completed the sophomore year.

Out-Of-State Student - For West Virginia public institutions, a student who is assessed the tuition and fees specified for a non-resident of West Virginia; for West Virginia private institutions, a student who does not list West Virginia as the permanent address prior to enrollment in the institution.

Part-Time Student - A student enrolled for credits equal to fewer than 75 percent of the normal full-time load. For most undergraduates this would mean fewer than 12 semester hours.

Unclassified Student - A student who cannot be classified by level. Many unclassified students are permitted to take a limited or special selection of degree-credit courses without regard to requirements for a degree.

Chapter 1
Enrollment (Fall 1987 and Fall 1988)
Student Fees By Semester (1977 - 1988)

The reports which follow summarize data submitted by the State's public and private institutions of higher education. The data snapshots the enrollment status as of ten days following registration for the semester. Ten-year tables show trends in headcount and full-time equivalent(FTE) enrollment.

Distributions of spring and summer enrollment in both headcount and FTE present five year trends in those areas.

Credit Headcount Enrollment 1979 - 1988

INSTITUTION	Fall 1979	Fall 1980	Fall 1981	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988
COMMUNITY COLLEGES:										
Parkersburg Community College	3,288	3,206	3,365	3,419	3,271	2.954	3,012	3,134	3,094	3,219
Southern WV Community College	2,020	1,881	1,483	1,778	2,102	2,359	2,501	2,618	2,807	2,688
WV Northern Community College	3,897	3,242	3,858	3,814	3,880	3,531	2,740	2,758	2,676	2,661
TWO-YEAR BRANCH COLLEGE:										
Potomac State College Of WVU	1,087	1,104	1,090	1,105	1,123	1,062	1,015	1,040	1,079	1,081
PRIVATE TWO-YEAR COLLEGE:										
Beckley College	1,219	1,280	1,397	1,574	1,696	1,653	1,548	1,615	1,566	1,605

Full-Time Equivalent Enrollments
1979 - 1988

INSTITUTION	Fall 1979	Fall 1980	Fall 1981	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988
COMMUNITY COLLEGES:										
Parkersburg Community College	1,618	1,732	1,842	1,950	1,929	1,721	1,675	1,827	1,757	1,864
Southern WV Community College	1,105	989	868	1,097	1,226	1,349	1,489	1,685	1,744	1,723
WV Northern Community College	1,287	1,356	1,440	1,653	1,876	1,660	1,469	1,556	1,485	1,475
TWO-YEAR BRANCH COLLEGE:										
Potomac State College Of WVU	813	837	892	865	838	772	729	753	810	817

Full-Time Equivalent Enrollment and Headcount
Spring 1983 - 1989

INSTITUTION	SPRING 1983		SPRING 1984		SPRING 1985		SPRING 1986		SPRING 1987		SPRING 1988		SPRING 1989	
	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count
Parkersburg Comm. College	1,919	3,322	1,817	3,116	1,586	2,770	1,558	2,761	1,633	2,722	1,609	2,741	1,657	2,859
Southern WV Comm. College	1,103	1,866	1,216	2,124	1,315	2,214	1,520	2,536	1,645	2,643	1,644	2,592	1,656	2,621
WV Northern Comm. College	1,656	3,533	1,719	3,567	1,566	3,107	1,447	2,540	1,512	2,726	1,422	2,534	1,445	2,577
Potomac State College Of WVU	750	875	746	919	664	879	641	836	689	901	688	913	707	976

Full-Time Equivalent Enrollment and Headcount
Summer 1982 - 1988

INSTITUTION	SUMMER 1982		SUMMER 1983		SUMMER 1984		SUMMER 1985		SUMMER 1986		SUMMER 1987		SUMMER 1988	
	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count
Parkersburg Comm. College	231	721	256	796	227	739	210	680	173	613	166	572	178	609
Southern WV Comm. College	52	214	70	279	75	295	82	324	91	350	74	279	73	296
WV Northern Comm. College	129	524	140	560	130	447	114	418	108	408	127	467	123	469
Potomac State College of WVU	56	151	55	174	54	157	46	151	51	143	37	128	60	177

Regular Student Fees
Per Semester 1977 - 1988

INSTITUTION	ACADEMIC YEAR										
	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Parkersburg Comm. College:											
Resident	132.00	142.00	142.00	144.00	190.00	220.00	260.00	260.00	276.00	300.00	300.00
Non-Resident	582.00	612.00	612.00	614.00	690.00	820.00	920.00	920.00	960.00	1,010.00	1,010.00
Southern WV Comm. College:											
Resident	132.00	142.00	142.00	144.00	190.00	220.00	260.00	260.00	276.00	300.00	300.00
Non-Resident	582.00	612.00	612.00	614.00	640.00	820.00	920.00	920.00	960.00	1,010.00	1,010.00
WV Northern Comm. College:											
Resident	132.00	142.00	142.00	144.00	190.00	220.00	260.00	260.00	276.00	300.00	303.00
Non-Resident	582.00	612.00	612.00	614.00	690.00	820.00	920.00	920.00	960.00	1,010.00	1,013.00
Potomac State College:											
Resident	177.00	187.00	191.00	200.00	246.00	301.00	380.00	400.00	420.00	450.00	467.00
Non-Resident	627.00	657.00	661.00	670.00	746.00	901.00	1,065.00	1,100.00	1,150.00	1,205.00	1,222.00

Credit Headcount Enrollment
By Level and Residence, Fall 1987

INSTITUTION	LOWER LEVEL									UNCLASSIFIED			TOTAL ENROLLMENT		
	Freshman			Sophomore			Total Lower Level								
	In State	Out-Of State	Total	In State	Out-Of State	Total	In State	Out-Of State	Total	In State	Out-Of State	Total	In State	Out-Of State	Total
COMMUNITY COLLEGES															
Parkersburg Community College	1,714	69	1,783	618	21	639	2,332	90	2,422	646	26	672	2,978	116	3,094
Southern WV Community College	1,923	267	2,190	452	77	529	2,375	344	2,719	81	7	88	2,456	351	2,807
WV Northern Community College	1,563	330	1,893	571	108	679	2,134	438	2,572	85	19	104	2,219	457	2,676
TWO-YEAR BRANCH COLLEGE:															
Potomac State College Of WVU	337	186	523	148	45	193	485	231	716	347	16	363	832	247	1,079
TWO-YEAR COLLEGE:															
Beckley College	824	2	826	495	2	497	1,319	4	1,323	243		243	245 1,562	526 4	1,016 1,566

Credit Headcount Enrollment
By Level And Sex, Fall 1987

INSTITUTION	LOWER LEVEL						TOTAL LOWER LEVEL			UNCLASSIFIED			TOTAL ENROLLMENT		
	Freshman			Sophomore											
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
TWO-YEAR COLLEGE:															
Beckley College	225	601	826	137	360	497	362	961	1,323	86	157	243	448	1,118	1,566
COMMUNITY COLLEGES:															
Parkersburg Community College	656	1,127	1,783	226	413	639	882	1,540	2,422	226	446	672	1,108	1,986	3,094
Southern WV Community College	585	1,605	2,190	119	410	529	704	2,015	2,719	19	69	88	723	2,084	2,807
WV Northern Community College	655	1,238	1,893	214	465	679	869	1,703	2,572	44	60	104	913	1,763	2,676
TWO-YEAR BRANCH COLLEGE:															
Potomac State College Of WVU	330	193	523	99	94	193	429	287	716	146	217	363	575	504	1,079

Credit And Non-Credit Headcount Enrollment
By Residence and Sex Of Student, Fall 1987

INSTITUTION	IN-STATE				OUT-OF-STATE				TOTAL CREDIT				NON-CREDIT	TOTAL
	Male	Female	Total	Percent Of Total	Male	Female	Total	Percent Of Total	Male	Female	Total	Percent Of Total		
COMMUNITY COLLEGES:														
Parkersburg Community College	1,078	1,900	2,978	96.25	30	86	116	3.75	1,108	1,986	3,094	100.00	40	3,134
Southern WV Community College	634	1,822	2,456	87.50	89	262	351	12.50	723	2,084	2,807	100.00		2,807
WV Northern Community College	781	1,438	2,219	82.92	132	325	457	17.08	913	1,763	2,676	100.00	8	2,684
TWO-YEAR BRANCH COLLEGE:														
Potomac State College Of WVU	384	448	832	77.11	191	56	247	22.89	575	504	1,079	100.00		1,079
PRIVATE TWO-YEAR COLLEGE:														
Beckley College	446	1,116	1,562	99.74	2	2	4	.26	448	1,118	1,566	100.00		1,566

Full-Time Equivalent Enrollment

By Student Level and Course Taxonomy and Level

Summer 1987 - 1988

INSTITUTION	UNDERGRADUATE					TOTAL
	By Course Level And Taxonomy					
	Found-ation Level	Lower Level	Upper Level	Health	Engi-neer-ing	Total Enroll-ment
COMMUNITY COLLEGES:						
Parkersburg Community College	11	137	0	10	8	166
Southern WV Community College	3	66	0	5	0	74
WV Northern Community College	24	91	0	11	2	127
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	0	37	0	0	0	37

Fall 1987 - 1988

INSTITUTION	UNDERGRADUATE					TOTAL
	By Course Level And Taxonomy					
	Found-ation Level	Lower Level	Upper Level	Health	Engi-neer-ing	Total Enroll-ment
COMMUNITY COLLEGES:						
Parkersburg Community College	173	1,378	0	96	111	1,757
Southern WV Community College	99	1,507	0	106	33	1,744
WV Northern Community College	118	1,135	0	169	63	1,485
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	54	728	0	2	27	810

Full-Time Equivalent Enrollment

By Student Level and Course Taxonomy and Level

Spring 1987 - 1988

INSTITUTION	UNDERGRADUATE					TOTAL
	By Course Level And Taxonomy					
	Found-ation Level	Lower Level	Upper Level	Health	Engi-neer-ing	Total Enroll-ment
COMMUNITY COLLEGES:						
Parkersburg Community College	102	1,309	0	91	107	1,609
Southern WV Community College	76	1,449	0	94	25	1,644
WV Northern Community College	83	1,111	0	172	56	1,422
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	5	661	0	4	19	688

Summer 1988 - 1989

INSTITUTION	UNDERGRADUATE					TOTAL
	By Course Level And Taxonomy					
	Found-ation Level	Lower Level	Upper Level	Health	Engi-neer-ing	Total Enroll-ment
COMMUNITY COLLEGES:						
Parkersburg Community College	11	147	0	11	9	178
Southern WV Community College	8	61	0	4	0	73
WV Northern Community College	8	101	0	14	0	123
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	0	60	0	0	0	60

Full-Time Equivalent Enrollment

By Student Level and Course Taxonomy and Level

Fall 1988 - 1989

INSTITUTION	UNDERGRADUATE					TOTAL
	By Course Level And Taxonomy					
	Found-ation Level	Lower Level	Upper Level	Health	Engi-neer-ing	Total Enroll-ment
COMMUNITY COLLEGES:						
Parkersburg Community College	193	1,405	0	141	126	1,864
Southern WV Community College	56	1,535	0	112	21	1,723
WV Northern Community College	116	1,154	0	157	48	1,475
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	36	758	0	1	22	817

Spring 1988 - 1989

INSTITUTION	UNDERGRADUATE					TOTAL
	By Course Level And Taxonomy					
	Found-ation Level	Lower Level	Upper Level	Health	Engi-neer-ing	Total Enroll-ment
COMMUNITY COLLEGES:						
Parkersburg Community College	114	1,311	0	121	112	1,657
Southern WV Community College	63	1,509	0	68	17	1,656
WV Northern Community College	90	1,091	0	217	47	1,445
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	13	672	0	3	19	707

Credit Headcount Enrollment
By Level And Sex, Fall 1988

INSTITUTION	LOWER LEVEL						TOTAL LOWER LEVEL			UNCLASSIFIED			TOTAL ENROLLMENT		
	Freshman			Sophomore											
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
TWO-YEAR COLLEGE:															
Beckley College	249	693	942	134	300	434	383	993	1,376	249	438	687	1,173	2,046	3,219
										34	139	173	715	1,973	2,688
COMMUNITY COLLEGES:										250	590	840	811	1,850	2,661
Parkersburg Community College	707	1,226	1,933	217	382	599	924	1,608	2,532						
Southern WV Community College	587	1,464	2,051	94	370	464	681	1,834	2,515	127	255	382	549	532	1,081
WV Northern Community College	401	931	1,332	160	329	489	561	1,260	1,821						
TWO-YEAR BRANCH COLLEGE:															
Potomac State College Of WVU	297	168	465	125	109	234	422	277	699	72	157	229	458	1,150	1,605

Credit Headcount Enrollment
By Level and Residence, Fall 1988

INSTITUTION	LOWER LEVEL									UNCLASSIFIED			TOTAL ENROLLMENT		
	Freshman			Sophomore			Total Lower Level								
	In State	Out-Of State	Total	In State	Out-Of State	Total	In State	Out-Of State	Total	In State	Out-Of State	Total	In State	Out-Of State	Total
COMMUNITY COLLEGES:															
Parkersburg Community College	1,857	76	1,933	574	25	599	2,431	101	2,532	653	34	687	3,084	135	3,219
Southern WV Community College	1,806	245	2,051	407	57	464	2,213	302	2,515	143	30	173	2,356	332	2,688
WV Northern Community College	1,112	220	1,332	399	90	489	1,511	310	1,821	664	176	840	2,175	486	2,661
TWO-YEAR BRANCH COLLEGE:															
Potomac State College Of WVU	262	203	465	188	46	234	450	249	699	369	13	382	819	262	1,081
TWO-YEAR COLLEGE:															
Beckley College	942		942	433	1	434	1,375	1	1,376	229		229	1,604	1	1,605

Credit Headcount Enrollment

By Level And Attendance Status

Fall 1988

INSTITUTION	LOWER LEVEL									UNCLASSIFIED			TOTAL ENROLLMENT		
	Freshman			*Sophomore*			*Total Lower Level*								
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
COMMUNITY COLLEGES:															
Parkersburg Community College	952	981	1,933	315	284	599	1,267	1,265	2,532	65	622	687	1,332	1,887	3,219
Southern WV Community College	959	1,092	2,051	282	182	464	1,241	1,274	2,515	51	122	173	1,292	1,396	2,688
WV Northern Community College	529	803	1,332	213	276	489	742	1,079	1,821	164	676	840	906	1,755	2,661
TWO-YEAR BRANCH COLLEGE:															
Potomac State College Of WVU	441	24	465	218	16	234	659	40	699	9	373	382	668	413	1,081
TWO-YEAR COLLEGE:															
Beckley College	451	491	942	231	203	434	682	694	1,376	7	222	229	689	916	1,605

Credit Headcount Enrollment

By Residence And Attendance Status, Fall 1988

INSTITUTION	*IN-STATE*				*OUT-OF-STATE*				*TOTAL ENROLLMENT*		
	Full-Time	Part-Time	Total	Percent Of Total	Full-Time	Part-Time	Total	Percent Of Total	Full-Time	Part-Time	Total
TWO-YEAR COLLEGE:											
Beckley College	688	916	1,604	99.94	1		1	.06	689	916	1,605
COMMUNITY COLLEGES:											
Parkersburg Community College	1,277	1,807	3,084	95.81	55	80	135	4.19	1,332	1,887	3,219
Southern WV Community College	1,117	1,239	2,356	87.65	175	157	332	12.35	1,292	1,396	2,688
WV Northern Community College	727	1,448	2,175	81.74	179	307	486	18.26	906	1,755	2,661
TWO-YEAR BRANCH COLLEGE:											
Potomac State College Of WVU	423	396	819	75.76	245	17	262	24.24	668	413	1,081

Credit Headcount Enrollment
By Residence And Sex Of Student, Fall 1988

INSTITUTION	IN-STATE				OUT-OF-STATE				TOTAL ENROLLMENT		
	Male	Female	Total	% Of Total	Male	Female	Total	% Of Total	Male	Female	Total
TWO-YEAR COLLEGE:											
Beckley College	454	1,150	1,604	99.94	1		1	.06	455	1,150	1,605
COMMUNITY COLLEGES:											
Parkersburg Community College	1,135	1,949	3,084	95.81	38	97	135	4.19	1,173	2,046	3,219
Southern WV Community College	630	1,726	2,356	87.65	85	247	332	12.35	715	1,973	2,688
WV Northern Community College	688	1,487	2,175	81.74	123	363	486	18.26	811	1,850	2,661
TWO-YEAR BRANCH COLLEGE:											
Potomac State College Of WVU	351	468	819	75.76	198	64	262	24.24	549	532	1,081

Age Distribution Of Total Credit Headcount
Fall 1988

INSTITUTION	Under 18	18-22	23-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	Over 65	Total	Un-Known	Average Age
Parkersburg Community College	510	1,029	186	409	400	300	208	99	49	20	5	4	3,219	0	26.5
Southern WV Community College	181	993	142	368	422	329	155	56	24	12	4	1	2,688	1	26.9
WV Northern Community College	132	787	172	412	403	316	218	122	68	12	12	6	2,661	1	29.1
Potomac State College Of WVU	225	625	28	34	45	42	33	19	15	8	5	2	1,081	0	22.2

Chapter 2

Degrees Conferred (1987 - 1988)

The tables in this Chapter present an analysis of degrees conferred during the 1987-88 academic year by the public and private two-year colleges in West Virginia, as well as ten-year trends in total degrees. The section detailing programs of study offered by West Virginia institutions is current as of June 1989, and includes certificates of study, which the rest of the chapter omits.

The National Center for Educational Statistics' publication, A Classification of Instructional Programs provided the background for the 29 academic areas of study by which degrees were reported in this chapter. An Associate Degree is a degree awarded upon completion of at least two, but fewer than four years of work beyond high school.

Programs And Degrees Offered
(Public Institutions)

PARKERSBURG COMMUNITY COLLEGE

Certificate

Supervisory Skills
Office Skills
Air Conditioning and Refrigeration Techn
Welding Technology
Criminal Justice
Social Services Technology
Automotive Technology
Industrial Mechanics

Associate

Business Administration-(Management)
Accounting
Data Processing
Office Administration
Journalism
Computer Science
Air Conditioning andRefrigeration Techn
Welding Technology
Welding Management Technician
Engineering Technology
Nursing
General Education
Occupational Development
Criminal Justice
Social Services Technology
Automotive Technology
Industrial Mechanics
Associate In Science

SOUTHERN WV COMMUNITY COLLEGE

Certificate

Executive Secretarial Science
Welding
Automotive Power Technology
Criminal Justice

Associate

General Business
Business Accounting
Data Processing
Secretarial Science
Executive Secretarial Science
Communication
Comunications Technology
Drafting and Design Technology
Welding-Technology
Automotive Power Technology
Medical Laboratory Technology
Nursing
General Studies
Occupational Development
Criminal Justice

WV NORTHERN COMMUNITY COLLEGE

Certificate

Small Business Management
Data Entry Technology\Computer Operation
Secretarial Science\Medical Receptionist
Secretarial Science\Correspondence Speci
Surgical Technology
Social Services (Human Services)
Major Appliance Repair
Industrial Maintenance Technology

Associate

Accounting
Business Administration
Secretarial Science
Computers, Information Processing
Electronics Technology
Electro-Mechanical Technology
Respiratory Care Technology
Medical Laboratory Technology
Nursing
Culinary Arts

Associate (cont.)

General Education
Associate In Science
Occupational Development
Criminal Justice
Heating, Refrigeration and Air Conditon
Engineering Graphics & Design Technology

POTOMAC STATE COLLEGE

Certificate

Surveying Technology
Computer Equipment Operation

Associate

Horticulture Technology
Agriculture
Forestry
Business/Management Technology
Business and Economics
Secretarial Studies/Office Administratio
Journalism
Computer Science
Education
Physical Education
Engineering
Computer Programming Technology
Electronics Technology
Agriculture Technology
Engineering Technology
Pre-Physical Theraphy
Pre-Medical Technology
Pre-Pharmacy
Arts and Sciences
Occupational Development
Pre-Social Work
Music

Total Degrees Conferred

By Level Of Degree, Control Of Institution, And Academic Area Of Study, 1987 - 1988

ACADEMIC AREA OF STUDY	ASSOCIATE DEGREE								
	CAREER - TECHNICAL			PRE-BACCALAUREATE			TOTAL		
	Public	Private	Total	Public	Private	Total	Public	Private	Total
Agriculture	14	10	24	3	0	3	17	10	27
Architecture & Environmental Design	0	0	0	0	1	1	0	1	1
Business	508	75	583	28	0	28	536	75	611
Communications	7	3	10	6	0	6	13	3	16
Computer And Information Sciences	51	10	61	1	0	1	52	10	62
Education	0	0	0	12	0	12	12	0	12
Engineering	212	6	218	16	0	16	228	6	234
Foreign Languages	0	0	0	0	0	0	0	0	0
Health Professions	439	115	554	41	0	41	480	115	595
Home Economics	37	0	37	0	0	0	37	0	37
Law	45	0	45	0	8	8	45	8	53
Letters	0	0	0	0	0	0	0	0	0
Liberal/General; Multi/ Interdisc. Studies	11	14	25	219	85	304	230	99	329
Library And Archival Sciences	0	0	0	0	0	0	0	0	0
Life Sciences	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0
Parks And Recreation	5	0	5	0	0	0	5	0	5
Personal And Social Development	0	0	0	0	0	0	0	0	0
Philosophy, Religion, & Theology	1	0	1	0	0	0	1	0	1
Physical Sciences	8	3	11	0	0	0	8	3	11
Psychology	0	0	0	0	0	0	0	0	0
Public Affairs And Protective Services	120	6	126	0	0	0	120	6	126
Regents' Bachelor Of Arts	0	0	0	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0	0	0	0
Trade And Industrial	70	0	70	0	0	0	70	0	70
Visual And Performing Arts	6	0	6	2	0	2	8	0	8
TOTAL ALL ACADEMIC AREAS OF STUDY	1,534	242	1,776	328	94	422	1,862	336	2,198

Total Degrees Conferred
Public Institutions, 1977 - 1988

INSTITUTION	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88
COMMUNITY COLLEGES:											
Parkersburg Community College	227	179	204	191	231	225	241	303	223	230	238
Southern WV Community College	145	142	132	121	106	130	179	181	267	240	242
WV Northern Community College	202	200	191	196	207	253	236	254	251	362	321
TWO-YEAR BRANCH COLLEGE:											
Potomac State College Of WVU	144	153	146	150	158	129	155	135	112	141	106

Chapter 3
Faculty Characteristics (1987 - 1988)

Except for the first table, this Chapter presents faculty characteristics and remuneration at each West Virginia public institution of higher education. Faculty are those individuals engaged in instruction during the fall term of the 1988-89 academic year. Instructional personnel work on a full-time or part-time basis and are responsible for, or in charge of, a class, quiz, drill, or laboratory section. Teaching assistants, teaching fellows, lecturers, and laboratory assistants figure in only if they meet the preceding criteria.

Student assistants, teaching assistants, and other personnel who fill subordinate functions do not make up part of this population. This chapter also excludes faculty in the medical schools as well as faculty contributing their services, and faculty paid from funds not controlled or disbursed by their respective institutions. The last group includes military science instructors, teachers receiving no pay, and faculty paid by other public agencies at no expense to the institution.

These populations may differ from Nationally recognized definitions for faculty, particularly those used for the data collections for the United States Department of Education, the American Association of University Professors, or the Equal Employment Opportunities Commission. This publication has used these definitions consistently over the years in order to effect year-to-year comparisons; however to facilitate comparisons with national data, for the first time a table has been added to illustrate faculty salaries using national definitions.

(Definitions)

Full-Time Faculty Members: A person employed by the institution in a full-time capacity, either teaching and research or teaching and/or research with perhaps additional administrative or other duties. The full-time faculty member is engaged in teaching at least one course.

Full-Time Faculty Member Engaged Exclusively in Instruction: A person employed by the institution in a full-time capacity, whose duties lie exclusively in teaching rather than partially in administration or some other function.

Part-Time Faculty Member: A person teaching in a part-time capacity, usually employed on a per-course basis. Part-time faculty do not usually receive fringe benefits, and, since remuneration is based solely on teaching load rather than on advising and administrative duties, pay is at a substantially lower rate than that of full-time faculty.

Highest Degree Held by Faculty: The fraction of faculty possessing a terminal degree (doctoral or professional) is one indicator of academic quality of an institution. The proportion of faculty with a doctorate also influences the expenditures for faculty salaries.

Nine-Month Salary: A typical academic year contract, which may be for nine or ten months of duties to the institution. Whether the contract salary is paid in nine or twelve monthly increments is not relevant. The amounts shown under nine-month salary data do not include summer school salaries, which are not a part of the regular academic year. Salaries of faculty who are paid on a 12-month basis are multiplied by .818 to arrive at a nine-month salary.

Average Nine-Month Salary Of Full-Time Faculty
As Reported By National Surveys

INSTITUTION	Professor		Associate Professor		Assistant Professor		Instructor		All * Ranks	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
COMMUNITY COLLEGES:										
Parkersburg Community College	19	31,210	28	25,918	11	21,410	13	17,265	71	25,051
Southern WV Community College	2	34,545	15	27,889	19	22,231	18	16,501	54	22,349
WV Northern Community College	19	30,345	14	25,615	9	19,714	3	17,184	61	23,982
TWO-YEAR BRANCH COLLEGE:										
Potomac State College Of WVU	8	35,575	15	27,235	10	21,706	7	17,797	40	25,869

Academic Rank of Full-Time Faculty
Fall 1988

INSTITUTION	PROFESSOR		ASSOCIATE PROFESSOR		ASSISTANT PROFESSOR		INSTRUCTOR		LECTURER		OTHER		TOTAL
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
COMMUNITY COLLEGES:													
Parkersburg Community College	18	26.09	27	39.13	11	15.94	13	18.84	0	0.00	0	0.00	69
Southern WV Community College	2	3.85	14	26.92	18	34.62	18	34.62	0	0.00	0	0.00	52
WV Northern Community College	16	26.67	13	21.67	11	18.33	3	5.00	17	28.33	0	0.00	60
TWO-YEAR BRANCH COLLEGE:													
Potomac State College of WVU	8	21.62	15	40.54	8	21.62	6	16.22	0	0.00	0	0.00	37

Average Nine-Month Salary Of Full-Time Faculty

In Teaching And Other Functions By Highest Degree Held

Fall 1988

INSTITUTION	DOCTORAL		MASTER'S		FIRST PROFESSIONAL		BACHELOR'S		ASSOCIATE		NO DEGREE		TOTAL	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
COMMUNITY COLLEGES:														
Parkersburg Community College	6	30,090	59	24,602	1	29,890	8	18,783	1	13,010	2	24,444	77	24,339
Southern WV Community College	3	33,186	42	22,303	0	0	11	18,966	1	19,576	0	0	57	22,184
WV Northern Community College	6	28,395	36	25,025	0	0	13	19,905	1	10,964	4	19,017	60	23,618
TWO-YEAR BRANCH COLLEGE:														
Potomac State College of WVU	11	28,070	26	25,464	0	0	1	18,925	2	20,598	0	0	40	25,774
TOTAL	1,252	34,642	1,000	25,792	46	39,016	115	21,749	8	14,723	6	20,826	2,427	30,368

Average Nine-Month Salary Of Full-Time Faculty

Exclusively In Teaching By Highest Degree Held

Fall 1988

INSTITUTION	DOCTORAL		MASTERS		FIRST PROFESSIONAL		BACHELORS		ASSOCIATE		NO DEGREE		TOTAL	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
COMMUNITY COLLEGES:														
Parkersburg Community College	3	29,577	31	25,006	0	0	4	18,807	0	0	2	24,444	40	24,701
Southern WV Community College	3	33,186	25	23,036	0	0	6	18,538	0	0	0	0	34	23,138
WV Northern Community College	6	28,395	34	24,751	0	0	13	19,905	0	0	4	19,017	57	23,627
TWO-YEAR BRANCH COLLEGE:														
Potomac State College of WVU	9	27,114	18	25,372	0	0	0	0	2	20,598	0	0	29	25,583

Average Nine-Month Salary Of Full-Time Faculty

In Teaching And Other Functions By Academic Rank

Fall 1988

INSTITUTION	PROFESSOR		ASSOCIATE PROFESSOR		ASSISTANT PROFESSOR		INSTRUCTOR		LECTURER		OTHER		TOTAL	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
COMMUNITY COLLEGES:														
Parkersburg Community College	18	31,310	27	25,905	11	21,410	13	17,265	0	0	8	18,895	77	24,339
Southern WV Community College	2	34,545	14	27,768	18	22,127	18	16,501	0	0	5	22,270	57	22,184
WV Northern Community College	16	30,299	13	25,709	11	21,526	3	17,184	17	18,220	0	0	60	23,618
TWO-YEAR BRANCH COLLEGE:														
Potomac State College of WVU	8	35,575	15	27,235	8	21,895	6	18,055	0	0	3	18,110	40	25,774

Average Nine-Month Salary of Full-Time Faculty

Exclusively In Teaching By Academic Rank

Fall 1988

INSTITUTION	PROFESSOR		ASSOCIATE PROFESSOR		ASSISTANT PROFESSOR		INSTRUCTOR		TOTAL	
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	Number	Salary
COMMUNITY COLLEGES:										
Parkersburg Community College	8	31,407	18	26,047	6	21,938	8	17,037	40	24,701
Southern WV Community College	2	34,545	10	27,386	14	22,299	8	16,444	34	23,138
WV Northern Community College	16	30,299	13	25,709	9	19,714	3	17,184	57	23,627
TWO-YEAR BRANCH COLLEGE:										
Potomac State College of WVU	6	35,281	10	26,849	7	21,165	5	18,377	29	25,583

FTE Teaching Faculty, Salary
And Average FTE Salary
Fall 1988

INSTITUTION	Number Of FTE	Percent Of Total	Total Salary	Percent Of Total	Average Salary *	Ratio To State Average
COMMUNITY COLLEGES:						
Parkersburg Community College	67.14	3.12	1,612,506	2.53	24,017	1.23
Southern WV Community College	53.29	2.48	1,103,140	1.73	20,701	1.43
WV Northern Community College	58.34	2.71	1,362,783	2.14	23,359	1.27
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	36.38	1.69	952,436	1.50	26,180	1.13

Highest Degree Held By Full-Time Faculty
Fall 1988

INSTITUTION	DOCTOR		MASTER'S		PROFES-SIONAL		BACHELOR		ASSOCIATE		NO DEGREE		TOTAL
	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	
COMMUNITY COLLEGES:													
Parkersburg Community College	6	7.79	59	76.62	1	1.30	8	10.39	1	1.30	2	2.60	77
Southern WV Community College	3	5.26	42	73.68	0	0.00	11	19.30	1	1.75	0	0.00	57
WV Northern Community College	6	10.00	36	60.00	0	0.00	13	21.67	1	1.67	4	6.67	60
TWO-YEAR BRANCH COLLEGE:													
Potomac State College of WVU	11	27.50	26	65.00	0	0.00	1	2.50	2	5.00	0	0.00	40

Highest Degree Held By Part-Time Faculty
Fall 1988

INSTITUTION	DOCTOR		MASTER'S		PROFES-SIONAL		BACHELOR		ASSOCIATE		NO DEGREE		TOTAL
	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	Num-ber	Per-cent	
COMMUNITY COLLEGES:													
Parkersburg Community College	2	2.50	42	52.50	0	0.00	21	26.25	6	7.50	9	11.25	80
Southern WV Community College	4	4.60	55	63.22	5	5.75	22	25.29	1	1.15	0	0.00	87
WV Northern Community College	4	4.44	32	35.56	5	5.56	38	42.22	4	4.44	7	7.78	90
TWO-YEAR BRANCH COLLEGE:													
Potomac State College of WVU	0	0.00	1	100.00	0	0.00	0	0.00	0	0.00	0	0.00	1

Age of Full-Time Faculty
Fall 1988

INSTITUTION	Under 30		30 - 39		40 - 49		50 - 59		60 - 64		65 & Over		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Average
COMMUNITY COLLEGES:														
Parkersburg Community College	0	0.00	24	31.17	29	37.66	20	25.97	4	5.19	0	0.00	77	44
Southern WV Community College	6	10.53	17	29.82	17	29.82	12	21.05	4	7.02	1	1.75	57	43
WV Northern Community College	4	6.67	18	30.00	23	38.33	11	18.33	3	5.00	1	1.67	60	43
TWO-YEAR BRANCH COLLEGE:														
Potomac State College of WVU	3	7.50	16	40.00	7	1.50	12	3.00	2	5.00	0	0.00	40	43

Age of Part-Time Faculty
Fall 1988

INSTITUTION	Under 30		30 - 39		40 - 49		50 - 59		60 - 64		65 & Over		TOTAL	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Average
COMMUNITY COLLEGES:														
Parkersburg Community College	7	8.75	29	36.25	27	33.75	9	11.25	2	2.50	6	7.50	80	42
Southern WV Community College	9	10.34	28	32.18	31	35.63	12	13.79	5	5.75	2	2.30	87	42
WV Northern Community College	7	7.78	32	35.56	35	38.89	10	11.11	2	2.22	4	4.44	90	42
TWO-YEAR BRANCH COLLEGE:														
Potomac State College of WVU	0	0.00	0	0.00	0	0.00	1	100.00	0	0.00	0	0.00	1	51

Tenure Of Full-Time Faculty
In Teaching And Other Functions, Fall 1988

INSTITUTION	PROFESSOR			ASSOCIATE PROFESSOR			ASSISTANT PROFESSOR			INSTRUCTOR			TOTAL	
	Number	Tenure	Percent	Number	Tenure	Percent	Number	Tenure	Percent	Number	Tenure	Percent	Number	Tenure
COMMUNITY COLLEGES:														
Parkersburg Community College	18	17	94.44	27	27	100.00	11	6	54.55	13	0	0.00	77	50
Southern WV Community College	2	2	100.00	14	14	100.00	18	9	50.00	18	0	0.00	57	25
WV Northern Community College	16	16	100.00	13	11	84.62	11	2	18.18	7	0	0.00	60	29
TWO-YEAR BRANCH COLLEGE:														
Potomac State College of WVU	8	8	100.00	15	15	100.00	8	3	37.50	6	0	0.00	40	26

Tenure Of Full-Time Faculty
Exculsively In Teaching, Fall 1988

INSTITUTION	PROFESSOR			ASSOCIATE PROFESSOR			ASSISTANT PROFESSOR			INSTRUCTOR			TOTAL	
	Number	Tenure	Percent	Number	Tenure	Percent	Number	Tenure	Percent	Number	Tenure	Percent	Number	Tenure
COMMUNITY COLLEGES:														
Parkersburg Community College	8	7	87.50	18	18	100.00	6	4	66.67	8	0	0.00	40	29
Southern WV Community College	2	2	100.00	10	10	100.00	14	8	57.14	8	0	0.00	34	20
WV Northern Community College	16	16	100.00	13	11	84.62	9	1	11.11	3	0	0.00	57	28
TWO-YEAR BRANCH COLLEGE:														
Potomac State College of WVU	6	6	100.00	10	10	100.00	7	2	28.57	5	0	0.00	29	18

Parkersburg Community College

Full-Time Faculty 1988

exclusively in instruction
by rank, sex, and highest degree earned

highest degree held	sex	Professor					Associate Professor					Assistant Professor					Instructor					Total*				
		#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age
Doctoral	Male	1	31,743	4	5	51	1	26,766	0	15	42	0	0	0	0	0	0	0	0	0	0	2	29,254	8	10	46
	Female	1	30,222	11	15	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	30,222	11	15	54
	Total	2	30,982	7	10	52	1	26,766	0	15	42	0	0	0	0	0	0	0	0	0	0	3	29,577	9	12	49
First Profes-sional	Male	4	31,791	18	19	47	8	26,426	39	15	47	3	21,823	6	8	43	0	0	0	0	0	15	26,936	14	15	46
	Female	2	31,063	18	19	43	8	25,524	97	14	45	1	22,068	10	14	48	5	16,552	3	3	40	16	23,197	10	11	43
	Total	6	31,549	18	19	45	16	25,975	53	15	46	4	21,884	7	10	44	5	16,552	3	3	40	31	25,006	12	13	45
Master	Male	0	0	0	0	0	0	0	0	0	0	1	21,690	7	7	49	2	18,840	2	3	34	3	19,790	3	4	39
	Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	15,858	3	3	33	1	15,858	3	3	33
	Total	0	0	0	0	0	0	0	0	0	0	1	21,690	7	7	49	3	17,846	2	3	33	4	18,807	3	4	37
Bachelor	Male	0	0	0	0	0	1	26,487	11	11	45	1	22,401	12	12	48	0	0	0	0	0	2	24,444	11	12	46
	Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	1	26,487	11	11	45	1	22,401	12	12	48	0	0	0	0	0	2	24,444	11	12	46
Total	Male	5	31,782	15	16	47	10	26,466	14	15	47	5	21,912	7	9	45	2	18,840	2	3	34	22	25,946	11	13	45
	Female	3	30,783	16	18	46	8	25,524	12	14	45	1	22,068	10	14	48	6	16,437	3	3	39	18	23,179	9	11	43
	Total	8	31,407	15	17	47	18	26,047	13	14	46	6	21,938	8	10	45	8	17,037	3	3	37	40	24,701	10	12	44

Shown under each rank are the number of faculty (#), the average nine-month salary, the average years of experience in the current institution (inst) and all higher education (tot), and the average age.

**Total may include faculty from other ranks, such as lecturer, visiting professor, and/or without a bachelor degree.*

Southern W. Va. Community College

Full-Time Faculty 1988

exclusively in instruction

by rank, sex, and highest degree earned

highest degree held	sex	Professor					Associate Professor					Assistant Professor					Instructor					Total*				
		#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age
Doctoral	Male	1	34,701	16	16	55	1	30,469	0	26	65	0	0	0	0	0	0	0	0	0	0	2	32,585	13	21	60
	Female	1	34,389	17	17	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	34,389	17	17	48
	Total	2	34,545	16	17	51	1	30,469	0	26	65	0	0	0	0	0	0	0	0	0	0	3	33,186	14	20	56
First Profes-sional	Male	0	0	0	0	0	2	29,636	4	18	48	9	23,265	8	13	49	3	16,884	2	3	40	14	22,808	8	12	47
	Female	0	0	0	0	0	6	26,442	28	14	46	3	20,473	5	7	37	2	18,261	1	7	41	11	23,326	9	11	42
	Total	0	0	0	0	0	8	27,240	10	15	46	12	22,567	7	12	46	5	17,435	1	4	40	25	23,036	9	11	45
Master	Male	0	0	0	0	0	0	0	0	0	0	1	21,445	9	9	33	0	0	0	0	0	1	21,445	9	9	33
	Female	0	0	0	0	0	1	25,468	11	11	60	1	19,938	7	7	31	3	14,792	0	1	35	5	17,956	4	4	39
	Total	0	0	0	0	0	1	25,468	5	11	60	2	20,691	8	8	32	3	14,792	0	1	35	6	18,538	4	5	38
Bachelor	Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	Male	1	34,701	16	16	55	3	29,914	15	21	53	10	23,083	8	13	47	3	16,884	2	3	40	17	23,878	9	12	47
	Female	1	34,389	17	17	48	7	26,303	13	14	48	4	20,339	5	7	36	5	16,180	1	3	37	17	22,398	8	9	42
	Total	2	34,545	16	17	51	10	27,386	14	16	49	14	22,299	7	11	44	8	16,444	1	3	38	34	23,138	8	11	44

Shown under each rank are the number of faculty (#), the average nine-month salary, the average years of experience in the current institution (inst) and all higher education (tot), and the average age.

**Total may include faculty from other ranks, such as lecturer, visiting professor, and/or without a bachelor degree.*

W. Va. Northern Community College

Full-Time Faculty 1988

exclusively in instruction
by rank, sex, and highest degree earned

highest degree held	sex	Professor					Associate Professor					Assistant Professor					Instructor					Total*				
		#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age
	Male	3	33,154	12	20	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	33,154	12	20	51
Doctoral	Female	1	26,316	11	11	38	1	25,644	0	12	40	0	0	0	0	0	0	0	0	0	0	3	23,636	5	8	42
	Total	4	31,445	11	18	48	1	25,644	0	12	40	0	0	0	0	0	0	0	0	0	0	6	28,395	8	14	47
First	Male	3	30,732	11	14	44	7	26,687	0	13	46	0	0	0	0	0	0	0	0	0	0	14	25,760	7	10	46
Profes-	Female	8	29,824	12	12	44	2	24,576	5	10	55	3	20,120	3	4	41	1	16,164	3	3	41	20	24,045	6	7	44
sional	Total	11	30,072	12	13	44	9	26,218	29	12	48	3	20,120	3	4	41	1	16,164	3	3	41	34	24,751	7	8	44
	Male	1	28,212	9	9	47	1	25,104	9	9	35	1	18,612	3	3	36	1	19,248	2	2	28	4	22,794	5	6	36
Master	Female	0	0	0	0	0	2	23,754	7	8	47	2	19,266	4	5	33	0	0	0	0	0	9	18,621	3	3	39
	Total	1	28,212	9	9	47	3	24,204	8	8	43	3	19,048	4	4	34	1	19,248	2	2	28	13	19,905	3	4	38
	Male	0	0	0	0	0	0	0	0	0	0	3	19,976	3	3	39	0	0	0	0	0	3	19,976	3	3	39
Bachelor	Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	16,140	3	3	49	1	16,140	3	3	49
	Total	0	0	0	0	0	0	0	0	0	0	3	19,976	3	3	39	1	16,140	3	3	49	4	19,017	3	3	41
	Male	7	31,410	11	16	47	8	26,489	10	12	44	4	19,635	3	3	38	1	19,248	2	2	28	24	25,467	7	10	44
Total	Female	9	29,434	12	12	43	5	24,460	6	9	49	5	19,778	4	4	38	2	16,152	3	3	45	33	22,289	5	6	42
	Total	16	30,299	11	14	45	13	25,709	8	11	46	9	19,714	3	4	38	3	17,184	2	3	39	57	23,627	6	7	43

Shown under each rank are the number of faculty (#), the average nine-month salary, the average years of experience in the current institution (inst) and all higher education (tot), and the average age.

**Total may include faculty from other ranks, such as lecturer, visiting professor, and/or without a bachelor degree.*

Potomac State College of WVU

Full-Time Faculty 1988

exclusively in instruction
by rank, sex, and highest degree earned

highest degree held	sex	Professor					Associate Professor					Assistant Professor					Instructor					Total*				
		#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age	#	salary	inst	tot	age
Doctoral	Male	3	35,406	18	19	52	3	25,041	12	8	38	2	21,033	2	2	30	0	0	0	0	0	8	27,925	10	11	41
	Female	0	0	0	0	0	0	0	0	0	0	1	20,619	3	5	52	0	0	0	0	0	1	20,619	3	5	52
	Total	3	35,406	18	19	52	3	25,041	8	8	38	3	20,895	2	3	37	0	0	0	0	0	9	27,114	9	10	42
First Professional	Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Master	Male	3	35,157	23	27	56	5	28,566	30	20	49	3	22,230	3	4	45	2	19,047	0	0	30	13	27,160	13	15	47
	Female	0	0	0	0	0	2	25,272	22	11	43	1	18,783	5	5	35	2	17,149	4	4	37	5	20,725	7	7	39
	Total	3	35,157	23	27	56	7	27,624	28	18	47	4	21,368	3	4	43	4	18,098	2	2	33	18	25,372	11	13	44
Bachelor	Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	19,494	4	27	55	2	20,598	2	14	45
	Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	19,494	4	27	55	2	20,598	2	14	45
Total	Male	6	35,281	21	23	54	8	27,244	14	16	45	5	21,751	2	3	39	3	19,196	1	9	38	23	26,856	11	13	45
	Female	0	0	0	0	0	2	25,272	11	11	43	2	19,701	4	5	43	2	17,149	4	4	37	6	20,707	6	7	41
	Total	6	35,281	21	23	54	10	26,849	13	15	44	7	21,165	3	4	40	5	18,377	2	7	37	29	25,583	10	12	44

Shown under each rank are the number of faculty (#), the average nine-month salary, the average years of experience in the current institution (inst) and all higher education (tot), and the average age.

**Total may include faculty from other ranks, such as lecturer, visiting professor, and/or without a bachelor degree.*

Chapter 4

INTRODUCTION

From its inception in 1969 the Board of Regents played an active role in the management of all facets of public higher education. Among its many responsibilities was the supervision and control of the financial affairs of the sixteen institutions. This chapter summarizes the financial condition and current operations of the State System of Higher Education. Information presented in this report is drawn from financial reports completed by each institution shortly after the close of the fiscal year. The period covered by this report extends from July 1, 1987 through June 30, 1988.

By design, this chapter deals with a discussion of current operating and capital revenue and expenditures. Therefore, certain special fund groups such as Loan Funds (student loans), Agency Funds (institution acting as financial agent for payor) and the like have been omitted. Current funds are categorized as follows: Educational and General, Auxiliary Enterprise, Student Aid, Capital Improvements and Medical Schools and Medical Center, and will be further defined and classified in the text of this report.

Wherever possible, tables in this chapter attempt to group similar institutions. In West Virginia, the eight four-year colleges and three community colleges constitute similar groups, while the two universities, the College of Graduate Studies, and the branch college are essentially dissimilar. In addititon, the Marshall University School of Medicine, West Virginia School of Osteopathic Medicine, and the West Virginia University Health Sciences Center are inherently different, and although presented together the data should not be used for comparative purposes.

Although certain comparisons among institutions are possible, and often beneficial, the reader should recognize that any interpretations drawn may be distorted due to differences in enrollment, academic programs, funding levels, geographic locations, faculty characteristics, and other factors. Institutions may also vary with respect to the degree to which they attempt to feed, house, and provide services of a non-educational nature to students, faculty, and staff.

Total Operating And Capital Revenue and Expenditures

The following two tables reflect the total operating revenue and expenditures of the State System of Higher Education for fiscal year 1987-88. They are presented and categorized as follows:

Educational and General operations of the institutions include the basic Instruction, Research, and Public Service activities as well as, the necessary ancillary services of Academic Support, Student Services, Institutional Support and Physical Plant Operations.

Auxiliary Enterprise operations primarily involve providing services of a non-educational nature to students, faculty and staff. Even though the existence of these services is important, they are not directly related to the fulfillment of the institutions' educational objectives. Included among these operations are housing and dining, intercollegiate athletics, student unions, bookstores and certain parking and transportation systems.

Medical Schools and Medical Center relate to the operation of the state's three medical schools, its health science center, and necessary support services.

Student Aid relates to gifts, grants, endowments, or other sources of income which are specifically designated for student scholarships, grants awards, and the like.

Capital Improvements includes funding from student fees dedicated by West Virginia statute to service outstanding debt or fund capital improvements, as well as, the proceeds of bond sales, interest income, and other revenues specifically earmarked for land acquisition, building construction and renovation, and capital equipment purchases.

Total Operating And Capital Revenue

Fiscal Year 1987 - 1988

(In Thousands Of Dollars)

INSTITUTION	Educational And General	Auxiliary Enterprises	Medical Schools And Medical Center	Student Aid	Capital Improvements	Total
COMMUNITY COLLEGES:						
Parkersburg Community College	5,742	445	0	689	151	7,027
Southern WV Community College	4,814	511	0	1,034	225	6,584
WV Northern Community College	5,062	452	0	744	229	6,487
TWO-YEAR BRANCH COLLEGE:						
Potomac State College Of WVU	3,511	1,283	0	53	186	5,033

Total Operating And Capital Expenditures

Fiscal Year 1987 - 1988

(In Thousands Of Dollars)

INSTITUTION	Educational And General	Auxiliary Enterprises	Medical Schools And Medical Center	Student Aid	Capital Improvements	Total
COMMUNITY COLLEGES:						
Parkersburg Community College	5,256	473	0	690	0	6,419
Southern WV Community College	5,022	458	0	1,034	104	6,618
WV Northern Community College	5,058	456	0	744	32	6,290
TWO-YEAR BRANCH COLLEGE:						
Potomac State College Of WVU	3,360	1,082	0	53	258	4,753

Educational and General Revenue

Educational and General operating revenue is typically classified according to source. This report classifies educational and general revenue according to six major sources. A brief description of each source follows:

Student Fees - Revenue available for use by an institution from fees assessed students for educational and general purposes is included in this category. Included are those prescribed fees that must be paid by the student as a condition for applying for admission, enrolling in the institution, enrolling in specific courses, and graduation from the institution. Also included are those students fees allocated by the Board of Regents to supplement institutional operating budgets. Excluded from this report are all other fees restricted by West Virginia statute from use as operating revenue.

Governmental Appropriations - Includes allocations to the colleges and universities by the Board of Regents from the State Legislature's annual operating appropriation. These allocations are sometimes restricted by the State budget categories of Personal Services, Current Expenses, Repairs and Alterations, Equipment, and certain other items. Amounts that were unspent revert to the State Treasury at the end of the fiscal year and are deducted from the original allocations. Also included are federal appropriations received by the State's Land Grant Institution, West Virginia University.

Governmental Grants and Contracts - Include revenue received from local, state, or federal government agencies to conduct specific activities or programs, or to provide designated services.

Private Gifts, Grants, and Contracts - Revenue received from private individuals, businesses, industries, foundations, and the like which is available for expenditure for educational and general purposes is included in this category.

Sales and Services - Includes revenue received by the institution from the sale of goods or services produced in conjunction with its educational programs, such as agricultural and dairy products, films, publications, and the like.

Other Income - Revenue available for educational and general purposes which is not classified elsewhere, such as unrestricted interest income, is included here.

Method Of Analysis

There are two commonly utilized methods of analyzing educational and general revenue and expenditures. One compares the percentage relationship of each revenue source or expenditure function to total revenue or expenditures. This technique reflects the comparative degree of support provided by a specific revenue source. For expenditures, it indicates the level of support for one function compared to that given another function, and also reflects the emphasis a particular institution places on various expenditure categories.

A second approach is to consider revenue and expenditures on a per full-time equivalent (FTE) student basis. The FTE student is the nationally accepted means to translate student credit hours produced by an institution into a more manageable statistic. This statistic is most useful in comparing similar type institutions. It should be recognized that some educational and general activities, such as Research, Public Service, and Physical Plant Operations are not directly related to enrollment.

The following tables include percent of total and per FTE comparisons for educational and general revenue and expenditures respectively. For purposes of per FTE comparisons, these tables use an annualized count of full-time equivalent students, which is comprised of the total of Fall, Spring and Summer FTE enrollments divided by two. The calculation basis for annualized FTE enrollment was changed in 1985-86 to more accurately reflect average yearly enrollment. Prior year comparative figures in this publication have been adjusted accordingly to reflect this new basis and provide accurate comparisons. Prior year amounts reported herein may not match those contained in previous Board of Regents publications.

Educational And General Revenue

Fiscal Year 1987 - 1988

(In Thousands Of Dollars)

INSTITUTION	Student Fees	Governmental Appropriations	Governmental Grants & Contracts	Private Gifts, Grants, & Contracts	Sales And Services	Other Income	Total
COMMUNITY COLLEGES:							
Parkersburg Community College	1,178	3,825	269	0	0	470	5,742
Southern WV Community College	1,148	2,918	303	314	27	104	4,814
WV Northern Community College	1,140	3,163	610	14	0	135	5,062
TWO-YEAR BRANCH COLLEGE:							
Potomac State College of WVU	565	2,523	189	0	173	61	3,511

Educational And General Revenue

Percentage Distribution To Six Sources

Fiscal Year 1987 - 1988

INSTITUTION	Student Fees	Governmental Appropriations	Governmental Grants & Contracts	Private Gifts, Grants, & Contracts	Sales And Services	Other Income	Total
COMMUNITY COLLEGES:							
Parkersburg Community College	20.5%	66.6%	4.7%	0.0%	0.0%	8.2%	100.0%
Southern WV Community College	23.8%	60.6%	6.3%	6.5%	0.6%	2.2%	100.0%
WV Northern Community College	22.5%	62.5%	12.1%	0.3%	0.0%	2.7%	100.0%
TWO-YEAR BRANCH COLLEGE:							
Potomac State College of WVU	16.1%	71.9%	5.4%	0.0%	4.9%	1.7%	100.0%

Educational And General Revenue

Per FTE Student, Fiscal Year 1987 - 1988

INSTITUTION	Annualized Number Of FTE Students	Student Fees	Governmental Appropriations	Governmental Grants & Contracts	Private Gifts, Grants, & Contracts	Sales And Services	Other Income	Total
COMMUNITY COLLEGES:								
Parkersburg Community College	1,766	667	2,166	152	0	0	266	3,251
Southern WV Community College	1,731	663	1,686	175	181	16	60	2,781
WV Northern Community College	1,517	751	2,085	402	9	0	89	3,336
TWO-YEAR BRANCH COLLEGE:								
Potomac State College of WVU	767	737	3,289	246	0	226	80	4,578

Comparison Of Educational And General Revenue

Fiscal Years 1983-84 Through 1987-88

Institution	Amount (In Thousands Of Dollars)					Amount Per FTE Student				
	1983-84	1984-85	1985-86	1986-87	1987-88	1983-84	1984-85	1985-86	1986-87	1987-88
COMMUNITY COLLEGES:										
Parkersburg Community College	5,182	5,184	5,608	5,853	5,742	2,590	2,771	3,257	3,219	3,251
Sourthern WV Community College	3,482	3,887	4,269	4,214	4,814	2,772	2,972	2,761	2,463	2,781
WV Northern Community College	4,004	4,343	4,682	4,840	5,062	2,143	2,432	3,090	3,048	3,336
BRANCH COLLEGE:										
Potomac State College Of WVU	2,970	3,217	3,470	3,433	3,511	3,622	4,135	4,901	4,596	4,578

Comparison Of State General Fund Revenue*

Or Educational And General Purposes

Fiscal Years 1984 - 85 Through 1987 - 88

INSTITUTION	State General Fund Amount (In Thousands)				Amount Per FTE Student			
	1984-85	1985-86	1986-87	1987-88	1984-85	1985-86	1986-87	1987-88
COMMUNITY COLLEGES:								
Parkersburg Community College	3,739	3,916	3,805	3,825	1,998	2,274	2,093	2,166
Southern WV Community College	2,854	2,996	2,902	2,918	2,182	1,938	1,696	1,686
WV Northern Community College	3,008	3,225	3,162	3,163	1,684	2,129	1,991	2,085
TWO-YEAR BRANCH COLLEGE:								
Potomac State College of WVU	2,422	2,533	2,515	2,523	3,113	3,578	3,367	3,289

Comparison Of State General Fund Revenue*

Or Educational And General Purposes

Fiscal Years 1984 - 85 Through 1987 - 88

INSTITUTION	State General Fund Amount (In Thousands)				Amount Per FTE Student			
	1984-85	1985-86	1986-87	1987-88	1984-85	1985-86	1986-87	1987-88
COMMUNITY COLLEGES:								
Parkersburg Community College	3,739	3,916	3,805	3,825	1,998	2,274	2,093	2,166
Southern WV Community College	2,854	2,996	2,902	2,918	2,182	1,938	1,696	1,686
WV Northern Community College	3,008	3,225	3,162	3,163	1,684	2,129	1,991	2,085
TWO-YEAR BRANCH COLLEGE:								
Potomac State College of WVU	2,422	2,533	2,515	2,523	3,113	3,578	3,367	3,289

Educational and General Expenditures

Expenditures for educational and general purposes include those expenditures for Instruction, Research and Public Service, as well as the necessary ancillary activities of Academic Support, Student Services, Institutional Support and Physical Plant Operations and are defined as follows:

Instruction - Includes all expenditures of the instructional departments and schools of the institutions, such as instructional salaries and benefits, office and classroom supplies, equipment, and other related operating costs. This category also includes departmental research which is not separately budgeted or organized.

Research - Includes all expenditures for separately organized and budgeted research activities, such as research bureaus, centers, institutes, and experiment stations. This category includes both externally financed contractual research and institutionally organized and financed research.

Public Service - Includes all expenditures for noninstructional activities designed primarily to serve the general public, including the costs of all conferences, workshops, public radio and television operations, cooperative extension services, and similar activities.

Academic Support - Includes expenditures designed to assist the institution in meeting its basic instruction, research, and public service mission by providing support services such as libraries, media and learning centers, academic computer support, as well as general academic administration, and faculty and curriculum development activities.

Student Services - Includes all expenditures for services to students, such as admissions and registrar's offices, guidance and counseling services, placement services, health services, financial aid administration, student administration, and the like.

Institutional Support - Includes all expenditures of the general executive and administrative offices serving the institution as a whole as well as those expenditures of a general character not relating to any specific division or segment of the institution.

Physical Plant Operation and Maintenance - Includes all expenditures for the operation and maintenance of educational and general buildings and grounds such as utilities, and custodial services.

Educational And General Expenditures

Fiscal Year 1987 - 1988

(In Thousands Of Dollars)

INSTITUTION	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant Operations	Total
COMMUNITY COLLEGES:								
Parkersburg Community College	2,655	0	261	408	555	661	716	5,256
Southern WV Community College	2,164	0	65	548	436	643	1,166	5,022
WV Northern Community College	2,500	0	108	539	685	702	524	5,058
TWO-YEAR BRANCH COLLEGE:								
Potomac State College of WVU	1,544	0	0	458	421	385	552	3,360

Educational And General Expenditures

Percentage Distribution To Seven Functions

Fiscal Year 1987 - 1988

INSTITUTION	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant Operations	Total
COMMUNITY COLLEGES:								
Parkersburg Community College	50.5%	0.0%	5.0%	7.8%	10.6%	12.6%	13.5%	100.0%
Southern WV Community College	43.1%	0.0%	1.3%	10.9%	8.7%	12.8%	23.2%	100.0%
WV Northern Community College	49.4%	0.0%	2.1%	10.7%	13.5%	13.9%	10.4%	100.0%
TWO-YEAR BRANCH COLLEGE:								
Potomac State College of WVU	46.0%	0.0%	0.0%	13.6%	12.5%	11.5%	16.4%	100.0%

Educational And General Expenditures

Per FTE Student, Fiscal Year 1987 - 1988

INSTITUTION	Annualized Number Of FTE Students	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant Operations	Total
COMMUNITY COLLEGES:									
Parkersburg Community College	1,766	1,503	0	148	231	314	374	405	2,975
Southern WV Community College	1,731	1,250	0	38	317	252	371	674	2,902
WV Northern Community College	1,517	1,648	0	71	355	452	463	345	3,334
TWO-YEAR BRANCH COLLEGE:									
Potomac State College of WVU	767	2,013	0	0	597	549	502	720	4,381

Comparison Of Educational And General Expenditures

Fiscal Years 1984 - 85 Through 1987 - 88

INSTITUTION	*Amount (In Thousands Of Dollars)*				*Amount Per FTE Student*			
	1984-85	1985-86	1986-87	1987-88	1984-85	1985-86	1986-87	1987-88
COMMUNITY COLLEGES:								
Parkersburg Community College	5,154	5,287	5,233	5,256	2,755	3,070	2,878	2,975
Southern WV Community College	3,856	4,108	4,235	5,022	2,948	2,657	2,475	2,902
WV Northern Community College	4,407	4,448	4,364	5,058	2,468	2,936	2,748	3,334
TWO-YEAR BRANCH COLLEGE:								
Potomac State College of WVU	3,042	3,150	3,469	3,360	3,910	4,449	4,644	4,381

Other Revenue and Expenditures

Auxiliary Enterprise - Revenue and expenditures of the various colleges and universities from operations of a noneducational nature are categorized as Auxiliary Enterprises. The six major categories of Auxiliary Enterprises include Housing and Dining, Student Union, Bookstore, Intercollegiate Athletics, Parking and Transportation, and Other.

The degree to which an individual institution provides Auxiliary Enterprise services to its students is dependent to a large extent on its size and type. An institution with a large resident population must necessarily provide more comprehensive services than one in which the majority of students are commuters.

Medical Schools and Medical Center - The State System of Higher Education includes two medical schools and a comprehensive health sciences center, including the Marshall University School of Medicine, the West Virginia School of Osteopathic Medicine, and the West Virginia University Medical Center. Although financial information for the three schools is presented together, no attempt should be made to compare them due to the differences in their educational programs and supporting functions.

Student Aid - Revenue from gifts, grants, endowments, and the like provided for the purpose of assisting individual students in defraying the costs of higher education is categorized as Student Aid. This aid may be in the form of need-based grants, awards for academic excellence, or combinations of these and other factors. Excluded from Student Aid presented in this chapter are privately administered scholarships and grant programs, such as those normally awarded by private foundations, trusts and institutions, and student loans.

Capital Improvements - Funding for capital Improvements at West Virginia's public colleges and universities is derived primarily from dedicated student tuition and registration fee collections, as well as proceeds from bonds sold for this purpose and redeemed with these fee collections. In addition, interest income, insurance proceeds and, to a limited extent, federal grants also provide revenue for Capital Improvements. Unlike most states, West Virginia uses almost no state tax revenues for this purpose. Capital Improvement revenue is generally collected in a central account under the Board of Regents, and allocated to each institution for expenditure. Certain systemwide improvements, and all debt retirement expenditures are reported under the Board of Regents.

Auxiliary Enterprise Revenue

Fiscal Year 1987 - 1988

(In Thousands Of Dollars)

INSTITUTION	Student Fees	Governmental Appropriations	Governmental Grants & Contracts	Sales And Services	Other Income	Total
COMMUNITY COLLEGES:						
Parkersburg Community College	0	0	0	427	18	445
Southern WV Community College	0	0	0	511	0	511
WV Northern Community College	0	0	0	445	7	452
TWO-YEAR BRANCH COLLEGE:						
Potomac State College of WVU	99	40	8	1,016	120	1,283

Auxiliary Enterprise Expenditures

Fiscal Year 1987 - 1988

(In Thousands Of Dollars)

INSTITUTION	Housing And Dining	Student Union	Bookstore	Intercollegiate Athletics	Parking And Transportation	Other	Total
COMMUNITY COLLEGES:							
Parkersburg Community College	0	0	473	0	0	0	473
Southern WV Community College	0	121	337	0	0	0	458
WV Northern Community College	0	0	456	0	0	0	456
TWO-YEAR BRANCH COLLEGE:							
Potomac State College of WVU	893	142	0	47	0	0	1,082

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